

Finance Summary – Fast Followers Funding Bid

	Year 1	Year 2
Person	£56,715	£59,536
Redundancy	£0	£12,985
Recruitment	£8,500	£0
Travel	£2,500	£2,500
IT	£1,200	£400
Phone	£540	£360
Subsistence	£600	£600
Events	£6,000	£6,000
Training	£2,500	£2,500
Back Office	£15,000	£15,000
Consultancy	£70,000	£35,000

NB – there is the option to re-profile costs within the project if required.